



PEMERINTAH KOTA BEKASI
REKAPITULASI PENYERAPAN BELANJA PER PERANGKAT DAERAH
TAHUN ANGGARAN 2025
Periode 01 January 2025 s/d 09 October 2025

Kode	Perangkat Daerah	Belanja Operasi			Belanja Modal			Belanja Tidak Terduga			Total		
		Pagu	Realisasi	%	Pagu	Realisasi	%	Pagu	Realisasi	%	Pagu	Realisasi	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.01.01	Dinas Pendidikan	1,836,107,954,842.00	1,000,582,319,030.00	54.49	127,218,188,414.00	10,029,291,550.00	7.88	0.00	0.00	0.00	1,963,326,143,256.00	1,010,611,610,580.00	51.47
1.02.01	Dinas Kesehatan	811,661,879,666.00	503,349,971,698.00	62.01	71,103,568,954.00	10,304,139,173.00	14.49	0.00	0.00	0.00	882,765,448,620.00	513,654,110,871.00	58.19
1.02.02	Rumah Sakit Umum Daerah	463,169,945,500.00	326,914,048,491.00	70.58	7,910,372,500.00	5,171,050,060.00	65.37	0.00	0.00	0.00	471,080,318,000.00	332,085,098,551.00	70.49
1.03.01	Dinas Tata Ruang	27,831,268,978.00	16,744,141,830.00	60.16	140,728,000.00	0.00	0.00	0.00	0.00	0.00	27,971,996,978.00	16,744,141,830.00	59.86
1.03.02	Dinas Bina Marga Dan Sumber Daya Air	342,216,283,160.00	54,246,077,274.00	15.85	368,987,193,635.00	7,451,866,991.00	2.02	0.00	0.00	0.00	711,203,476,795.00	61,697,944,265.00	8.68
1.04.02	Dinas Perumahan, Kawasan Permukiman dan Pertanahan	83,446,410,370.00	29,404,932,652.00	35.24	572,844,411,319.00	54,712,000,073.00	9.55	0.00	0.00	0.00	656,290,821,689.00	84,116,932,725.00	12.82
1.05.01	Satuan Polisi Pamong Praja	107,641,521,421.00	60,140,870,975.00	55.87	5,145,340,000.00	142,035,600.00	2.76	0.00	0.00	0.00	112,786,861,421.00	60,282,906,575.00	53.45
1.05.02	Dinas Pemadam Kebakaran dan Penyelamatan	86,689,555,480.00	51,181,318,158.00	59.04	8,108,666,500.00	1,345,562,999.00	16.59	0.00	0.00	0.00	94,798,221,980.00	52,526,881,157.00	55.41
1.06.01	Dinas Sosial	28,953,435,149.00	15,775,502,305.00	54.49	908,230,000.00	341,649,000.00	37.62	0.00	0.00	0.00	29,861,665,149.00	16,117,151,305.00	53.97
1.06.04	Badan Penanggulangan Bencana Daerah	12,909,901,320.00	6,008,005,112.00	46.54	1,138,752,000.00	47,685,000.00	4.19	0.00	0.00	0.00	14,048,653,320.00	6,055,690,112.00	43.11
2.01.01	Dinas Tenaga Kerja	20,811,754,880.00	11,078,151,005.00	53.23	497,605,000.00	302,165,854.00	60.72	0.00	0.00	0.00	21,309,359,880.00	11,380,316,859.00	53.41
2.02.01	Dinas Pemberdayaan Perempuan Dan Perlindungan Anak	17,958,128,748.00	9,804,939,553.00	54.60	104,250,000.00	75,434,114.00	72.36	0.00	0.00	0.00	18,062,378,748.00	9,880,373,667.00	54.70
2.03.02	Dinas Ketahanan Pangan, Pertanian Dan Perikanan	24,168,106,210.00	11,543,928,267.00	47.77	941,145,800.00	0.00	0.00	0.00	0.00	0.00	25,109,252,010.00	11,543,928,267.00	45.97
2.05.01	Dinas Lingkungan Hidup	423,409,417,982.00	218,197,359,044.00	51.53	50,061,210,000.00	5,050,830,015.00	10.09	0.00	0.00	0.00	473,470,627,982.00	223,248,189,059.00	47.15

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.06.01	Dinas Kependudukan Dan Pencatatan Sipil	35,221,952,864.00	17,825,377,011.00	50.61	3,591,713,710.00	0.00	0.00	0.00	0.00	0.00	38,813,666,574.00	17,825,377,011.00	45.93
2.08.01	Dinas Pengendalian Penduduk Dan Keluarga Berencana	32,609,692,903.00	17,360,453,532.00	53.24	42,744,000.00	0.00	0.00	0.00	0.00	0.00	32,652,436,903.00	17,360,453,532.00	53.17
2.09.01	Dinas Perhubungan	187,665,670,890.00	98,776,252,048.00	52.63	15,718,188,580.00	5,257,789,630.00	33.45	0.00	0.00	0.00	203,383,859,470.00	104,034,041,678.00	51.15
2.10.04	Dinas Komunikasi, Informatika, Statistik dan Persandian	43,064,220,920.00	24,600,267,360.00	57.12	1,871,003,000.00	1,148,458,291.00	61.38	0.00	0.00	0.00	44,935,223,920.00	25,748,725,651.00	57.30
2.11.01	Dinas Koperasi, Usaha Kecil Dan Menengah	12,892,375,500.00	6,451,326,263.00	50.04	40,577,000.00	0.00	0.00	0.00	0.00	0.00	12,932,952,500.00	6,451,326,263.00	49.88
2.12.01	Dinas Penanaman Modal Dan Pelayanan Terpadu Satu Pintu	36,238,335,300.00	19,916,155,625.00	54.96	469,421,710.00	78,810,000.00	16.79	0.00	0.00	0.00	36,707,757,010.00	19,994,965,625.00	54.47
2.13.01	Dinas Kepemudaan Dan Olahraga	53,313,632,825.00	36,488,844,818.00	68.44	392,778,000.00	195,193,500.00	49.70	0.00	0.00	0.00	53,706,410,825.00	36,684,038,318.00	68.30
2.18.02	Dinas Arsip Dan Perpustakaan Daerah	15,830,169,470.00	9,066,830,438.00	57.28	492,445,000.00	188,652,600.00	38.31	0.00	0.00	0.00	16,322,614,470.00	9,255,483,038.00	56.70
3.02.03	Dinas Pariwisata Dan Kebudayaan	14,225,014,665.00	7,386,524,768.00	51.93	1,202,969,500.00	135,607,124.00	11.27	0.00	0.00	0.00	15,427,984,165.00	7,522,131,892.00	48.76
3.06.02	Dinas Perdagangan Dan Perindustrian	36,514,679,970.00	20,676,568,485.00	56.63	326,593,500.00	46,919,700.00	14.37	0.00	0.00	0.00	36,841,273,470.00	20,723,488,185.00	56.25
4.01.01	Sekretariat Daerah	209,172,107,221.00	100,392,622,718.00	48.00	22,516,686,255.00	2,586,785,700.00	11.49	0.00	0.00	0.00	231,688,793,476.00	102,979,408,418.00	44.45
4.02.01	Inspektorat Kota	52,200,910,990.00	32,474,958,293.00	62.21	937,817,000.00	0.00	0.00	0.00	0.00	0.00	53,138,727,990.00	32,474,958,293.00	61.11
4.03.02	Badan Perencanaan Pembangunan Dan Penelitian Pengembangan Daerah	35,763,772,030.00	18,980,736,086.00	53.07	523,873,000.00	0.00	0.00	0.00	0.00	0.00	36,287,645,030.00	18,980,736,086.00	52.31
4.04.02	Badan Pengelolaan Keuangan Dan Aset Daerah	135,127,443,660.00	66,926,496,738.00	49.53	519,311,000.00	32,700,000.00	6.30	43,104,935,759.00	5,800,808,289.00	13.46	178,751,690,419.00	72,760,005,027.00	40.70
4.04.03	Badan Pendapatan Daerah	127,040,218,907.00	61,475,850,732.00	48.39	3,706,702,000.00	0.00	0.00	0.00	0.00	0.00	130,746,920,907.00	61,475,850,732.00	47.02

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4.05.01	Badan Kepegawaian Dan Pengembangan Sumber Daya Manusia	26,228,003,560.00	15,323,203,589.00	58.42	182,298,000.00	76,775,000.00	42.12	0.00	0.00	0.00	26,410,301,560.00	15,399,978,589.00	58.31
4.08.01	Sekretariat DPRD	231,984,057,843.00	103,110,965,536.00	44.45	856,587,000.00	186,750,000.00	21.80	0.00	0.00	0.00	232,840,644,843.00	103,297,715,536.00	44.36
4.11.01	Kecamatan Bekasi Timur	35,973,916,400.00	21,450,773,197.00	59.63	1,830,524,000.00	0.00	0.00	0.00	0.00	0.00	37,804,440,400.00	21,450,773,197.00	56.74
4.11.02	Kecamatan Bekasi Barat	37,838,585,480.00	22,367,761,783.00	59.11	1,938,040,250.00	200,000,000.00	10.32	0.00	0.00	0.00	39,776,625,730.00	22,567,761,783.00	56.74
4.11.03	Kecamatan Bekasi Utara	50,181,688,102.00	31,228,441,001.00	62.23	2,219,733,000.00	600,000,000.00	27.03	0.00	0.00	0.00	52,401,421,102.00	31,828,441,001.00	60.74
4.11.04	Kecamatan Bekasi Selatan	36,879,675,135.00	21,550,502,476.00	58.43	2,306,228,000.00	800,000,000.00	34.69	0.00	0.00	0.00	39,185,903,135.00	22,350,502,476.00	57.04
4.11.05	Kecamatan Medansatria	31,098,211,537.00	17,107,781,809.00	55.01	1,529,260,374.00	413,456,000.00	27.04	0.00	0.00	0.00	32,627,471,911.00	17,521,237,809.00	53.70
4.11.06	Kecamatan Rawalumbu	33,653,810,915.00	19,372,407,663.00	57.56	2,483,242,000.00	0.00	0.00	0.00	0.00	0.00	36,137,052,915.00	19,372,407,663.00	53.61
4.11.07	Kecamatan Bantargebang	24,572,484,560.00	14,667,471,411.00	59.69	1,250,800,000.00	500,000,000.00	39.97	0.00	0.00	0.00	25,823,284,560.00	15,167,471,411.00	58.74
4.11.08	Kecamatan Mustikajaya	31,186,550,340.00	19,027,528,716.00	61.01	2,318,535,000.00	800,000,000.00	34.50	0.00	0.00	0.00	33,505,085,340.00	19,827,528,716.00	59.18
4.11.09	Kecamatan Jatiasih	39,552,524,300.00	24,190,054,357.00	61.16	2,220,202,497.00	700,000,000.00	31.53	0.00	0.00	0.00	41,772,726,797.00	24,890,054,357.00	59.58
4.11.10	Kecamatan Pondokgede	34,566,702,820.00	20,576,023,760.00	59.53	2,664,959,000.00	73,266,900.00	2.75	0.00	0.00	0.00	37,231,661,820.00	20,649,290,660.00	55.46
4.11.11	Kecamatan Jatisampurna	31,555,827,780.00	18,780,398,281.00	59.51	2,513,838,000.00	400,000,000.00	15.91	0.00	0.00	0.00	34,069,665,780.00	19,180,398,281.00	56.30
4.11.12	Kecamatan Pondokmelati	26,630,444,170.00	15,096,404,685.00	56.69	1,313,838,000.00	200,000,000.00	15.22	0.00	0.00	0.00	27,944,282,170.00	15,296,404,685.00	54.74
4.12.01	Badan Kesatuan Bangsa Dan Politik	42,838,577,760.00	18,277,187,985.00	42.67	0.00	0.00	0.00	0.00	0.00	0.00	42,838,577,760.00	18,277,187,985.00	42.67
TOTAL		6,028,596,822,523.00	3,235,897,736,558.00	53.68	1,293,090,570,498.00	109,594,874,874.00	8.48	43,104,935,759.00	5,800,808,289.00	13.46	7,364,792,328,780.00	3,351,293,419,721.00	45.50

